Title:	Local Agreement for Wiltshire
Portfolio Holders:	Cllr Graham Payne
Reporting Officer:	Richard Rogers

# Purpose

- Negotiations between Wiltshire County Council (WCC) and Government Office South West (GOSW) are near completion regarding the new Local Area Agreement (LAA). This will form part of the Local Agreement for Wiltshire (LAW) which lays out how we will deliver real improvements for people and places in Wiltshire and achieve our 'big ambitions'.
- The LAA must be submitted to Central Government by the end of May 08 and the latest draft LAW is attached to this report. This report asks Council to delegate authority to the leader and Chief executive to make any minor changes to the LAW prior to it being signed, and for it to then become part of this Council's policy framework

# Background

- The new national indicator set for local authority partnerships was announced as part of the Chancellor's Comprehensive Spending Review announcement in October 2007. The new national indicators will be the only means of measuring national priorities that have been agreed by Government and will apply where relevant to other local partners such as the Primary Care Trust and Police.
- The Wiltshire LAA is an agreement that sets out the priorities for a local area agreed between central government represented by GOSW and the local area represented by Wiltshire County Council. The LAW will show action and indicators agreed with our local partners to deliver real improvements for people and places in Wiltshire. The LAA will nestle within that and show targets against some of the indicators that we have agreed with central government. The LAA is the only place central government will agree targets with local government and will show:
  - > 16 statutory education and early years targets
  - > Up to 35 targets for other indicators from the National Indicator Set
- Whilst the LAA is required to be in place by the end of May 08, there was no requirement to have a LAW. However, the Wiltshire Strategic Board made the decision to have both for two main reasons.
  - 1. In Wiltshire, we have identified priorities outside of the National Indicator Set and want to ensure that they are not forgotten.
  - 2. The 200 new indicators do not always adequately capture the issues important to Wiltshire and could result in deflecting important resources and energy away from what we collectively really want to achieve.

- As a result of the State of Wiltshire debate in March 2007 the priorities ('Big Ambitions') for Wiltshire were endorsed as those outlined on Page 2 of the attached draft LAW:
- Action plans for each of these priority areas have been produced. However further work is required in agreeing appropriate targets and measures particularly where no base line figures currently exist.
- At the time of writing this report we are still awaiting government guidance to fully define some of the indicators in the National Indicator Set.

# **Key Issues**

- The indicators and targets shown in the LAA are an agreement between Wiltshire County Council, its partners and government and will be used by government and inspectors to help assess Wiltshire's performance. Attaining the targets is likely to result in some reward money being paid to Wiltshire, but we are awaiting details of the scheme from government.
- 2. New governance arrangements to replace the Wiltshire Strategic Board have recently been agreed and these will help us to achieve the action and targets in the LAW and LAA.
- 3. It may not be possible to set targets for all LAA indicators for the first year of the agreement. This is because some indicators are completely new and so data has never been collected. In these cases, baselines will be developed during 2008/09 and targets, if appropriate, will be set from 2009/10.

# Effects on Strategies and Codes

- Appendix 'B' highlights which indicators within the LAA are most relevant to this Council. It can be seen that the indicators where we will have the most involvement align well with our own corporate plan. These are:
  - Adult participation in sport and physical activity
  - Perceptions of anti-social behaviour
  - > Young peoples participation in positive activities
  - > 16-18 year olds who are not in education, employment or training (NEET)
  - Net additional homes provided
  - Number of affordable homes delivered (gross)
  - Residual household waste per household
- Officers have been involved in the negotiations regarding the LAW and its action plans. Any implications including resource allocation or changes to work plans have been included within service and financial planning for 2008/9.

# **Risk management implications**

- Details of the new Local Area Agreement reward scheme are not yet known. This will be considered before targets are agreed with government. The proposals for each ambition have been subject to a 'challenge' process on the robustness of the planned action, and partners will be encouraged to use a common risk management approach.
- In the past some nationally imposed targets have been 'aspirational' to the point of being unattainable. In negotiating LAA targets with government we will be

mindful of the need to agree ambitious and achievable targets - not to agree targets that are unrealistic.

 In finalising the agreement, partners will be asked to commit to taking the action they have identified. The government's LAA regime states that responsible local authorities and [public sector] partner authorities are required to 'have regard' to all those targets which they have signed up to within the LAA. In order to fulfil this requirement government expects public sector partners to be able to demonstrate how they are effectively planning for the implementation of their contribution to the achievement of those targets to which they have signed up. This provision relates to a wide range of public sector partners named in the legislation and should help reinforce commitment to the LAA.

# **Financial Implications**

- The LAA will not require any additional resources. However the LAA is part of a shift towards greater emphasis upon aligning budgets, pooled funding, collective responsibility and area assessment.
- Decisions regarding funding will increasingly sit with the new Wiltshire Strategic Board and will be focussed upon delivering the LAW. It is therefore vital that we are engaged fully in this process in order to deliver our own corporate priorities.
- There is likely to be an element of Reward Grant that the government will pay for achievement of targets in the LAA. The LAA ambitions include 'working together' which should help us to better align resources with our partners to achieve results. The proposals for new governance Thematic Delivery Partners are the powerhouses of the 'family' responsible for developing and delivering significant action to achieve the ambitions in the LAW, including the LAA. Wiltshire County Council will develop a work plan that addresses the Thematic Delivery Partnerships to ensure that there are sound financial management arrangements in place.

# Legal and Human Rights Implications

- There are no significant human rights implications
- This Council is being asked to commit itself to some specific actions to help deliver the LAW. However this is not a legal agreement.

Date	Action
13 <sup>th</sup> May 08	WCC Council to approve final draft of LAA
15 <sup>th</sup> May 08	LAA working group meeting
30 <sup>th</sup> May 08	Wiltshire submit final LAA to GOSW
6 <sup>th</sup> June 08	GOSW submit final LAA and submission to CLG
9 <sup>th</sup> June 08	Report on LAA to Wiltshire Strategic Board
Late June 08	LAA negotiation concluded. Clearance of LAA in Whitehall and
	Ministerial sign off.

# **Next Steps**

# Recommendations

It is recommended that

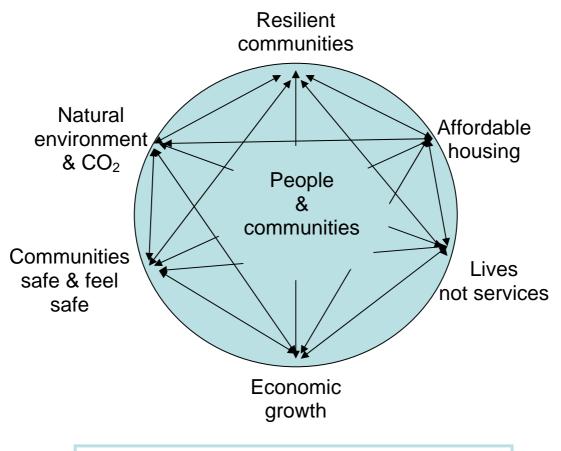
- 1. The Council is a signatory to the LAW and Wiltshire LAA.
- 2. A letter is sent to Wiltshire County Council which confirms that this Council agrees to sign up to the LAW including the Wiltshire LAA and expresses its commitment to the agreement
- 3. Ian Gallin and Cllr Graham Payne are delegated authority to sign the agreement.
- 4. Ian Gallin and Cllr Graham Payne are delegated authority to make any further changes to the draft LAA until it is agreed with Government.
- 5. The LAW becomes part of this Council's policy framework.
- 6. All members are kept informed and engaged with the LAW as it is further developed.

# Attachments

- Appendix 'A' Draft LAW
- Appendix 'B' How do the LAA indicators impact upon the Council's work?

# Local Agreement for Wiltshire

Showing action agreed between local partners to take forward our Ambitions for Wiltshire, and including our Local Area Agreement of targets agreed with central government



Working together to achieve these ambitions

# FIRST DRAFT

This Local Agreement for Wiltshire (LAW) will be updated by 31<sup>st</sup> May to reflect targets being agreed with government and for agreement with local partners on action to be taken. As part of this the language used under each of the ambitions will be simplified. A summary version will be produced later. **The ambitions for Wiltshire** are shown below. These have been approved by the Wiltshire Strategic Board and endorsed by Wiltshire County Council. The action to support these ambitions summarised in this document shows the commitment of the organisations within the County to work in partnership to achieve improvements for people and places in Wiltshire.

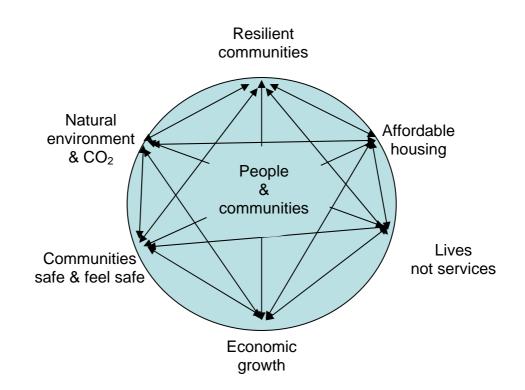
- a. Build 'resilient communities' with high social capital through people feeling socially included, enabling people and communities to build skills, abilities, knowledge and confidence to take effective action and play leading roles in the development of their communities and so enhancing their quality of life.
- b. Improve affordable housing
- c. 'Lives not services'- support more people to have independent and fulfilling lives as part of their local community; support families to provide the strong foundations for children and young people's development; enable individuals to make informed choices to improve their long term health and well being
- d. Wiltshire exhibiting a positive and sustainable environment for economic growth
- e. Reduce particular crimes, change behaviours and inform the public to bring about communities that are safe and feel safe
- f. Environment: Tackle climate change and promote a high quality, natural environment that enriches the lives of people
- g. Work together to achieve the ambitions, including new governance arrangements for the 'family of partnerships' and the establishment of community area boards.

**The action** summarised within this Local Agreement is designed to join up the work of partners and support several ambitions. For simplicity we have shown action once only, under the most appropriate lead ambition. More detailed action plans are held by the organisations leading on each action. The work under each of the ambitions contributes to social, economic and environmental sustainability.

**To measuring progress** on these ambitions we will use number of measures (indicators). Some of these are also of interest to central government and so nestled within this Agreement is our **Local Area Agreement** with government, showing the targets we have agreed.

**Working together to achieve the Ambitions** means that we develop action that supports several ambitions. It is clear how the other ambitions help create 'resilient communities' that can thrive, and how 'resilient communities' contributes to the other ambitions. Our approach has been to try to ensure that the ambitions also support each other to create a stronger more joined-up approach to the Local Agreement. Some examples of this are:

- Affordable Housing and Lives not Services: appropriate housing is a contributor to independent living and good health
- Lives not Services and Safer Communities: young people being less likely to be victims or perpetrators of crime; the impact of drug and alcohol treatment on reducing persistent re-offending; increased feelings of safety
- Safer Communities and Environment: intergenerational activities and feelings of safety in communities
- Environment and Lives not Services: health benefits of use of the countryside; intergenerational activities and community cohesion
- Lives not Services and Economic Growth: more people into employment
- Economic Growth and Affordable Housing: the availability of appropriate accommodation for employees is important to businesses, particularly for key workers
- Affordable Housing and Safer Communities: people in suitable accommodation tend to feel safer, and are safer
- Safer Communities and Economic Growth: Reduced worklessness and lower deprivation
- Economic Growth and Environment: lower out-commuting and CO<sub>2</sub> emissions
- Environment and Affordable Housing: more energy efficient homes help to reduce CO<sub>2</sub> emissions



1. Build 'resilient communities' with high social capital through people feeling socially included, enabling people and communities to build skills, abilities, knowledge and confidence to take effective action and play leading roles in the development of their communities and thereby enhancing their quality of life.

Action:

- 1. Engage all our communities in Wiltshire, inclusively, to ascertain their priorities and empower them to be integral to the delivery of solutions. This will make their community a better place to live and or work.
  - Strengthen our community planning infrastructure
  - Develop an equalities organisation to fully represent the 6 equality strands
  - Establish Wiltshire Financial Inclusion Taskforce debt advice, benefits take-up, informed choices
  - Seek community engagement in intergenerational sport and cultural activities
  - Consult with local communities to seek local solutions to ensure improved access to essential services

<u>Places and people</u>: Target areas of deprivation including pockets of rural need across Wiltshire.

- 2. Enhancing the democratic framework in Wiltshire by which people can participate in their local area and feel they can influence the decisions made in their locality
  - Establish an effective model of community governance with Community Boards working alongside Community Area Partnerships in each of Wiltshire's 20 community areas
  - Build the capacity of Town and Parish Councils to engage in the new arrangements for local democracy.
  - In partnership with communities develop a positive culture that encourages civic participation and develops the role of frontline councillors and other community leaders.
  - Improve customer access to information and services e.g. through a single point of contact for information on public services such as 'Ask Jeeves' or 'Start Here' websites.

Places and people: All community areas

- 3. Build a vibrant, strong and influential third sector across Wiltshire
  - Take forward the review of the relationship between the public sector and the voluntary and community sector
  - Build on the capacity and skills of the Voluntary Sector Forum in Wiltshire to become an influential voice which represents the sector effectively.
  - Implement a programme to increase the profile and awareness of Wiltshire's Compact.
  - Agree a way forward increasing investment and opportunities for volunteering across Wiltshire.

<u>Places and people</u>: Third sector and public sector partners in Wiltshire.

- 4. Action from the Children and Young People's Plan to:
  - Improve educational attainment and narrow attainment gaps
  - Enable young people to participate in a broader range of positive activities and play, be involved in service development and delivery Things/Places/People

<u>Places and people</u>: All children and young people, all community areas.

- 5. Based on the findings of the Joint Strategic Needs Assessment, develop models for improving local community support and engagement for older people and people with disabilities (year one). Support and promote the engagement of disabled people, older people and carers in their local communities, through:
  - Volunteering, befriending and other local networking
  - Support for strongly-co-ordinated user and carer organisations to offer support, advice and information and to influence service development
  - Implement the LINk
  - Work with the CVSs to evaluate 3<sup>rd</sup> sector preventative services

<u>Places and people</u>: Disabled people, older people and carers, all community areas.

Measures: (\*those currently shortlisted for LAA)

\* NI 1 Percentage of people who believe that people from different backgrounds get on well together in their local area

\* NI 4 Percentage of people who feel they can influence decisions through their locality

\* NI 6 Participation in regular volunteering

- \* NI 7 Environment for a thriving third sector
- \* NI 8 Adult participation in sport
- \* NI 110 Young people's participation in positive activities
- \* NI 130 Social care clients receiving self directed support
- \* NI 135 carers assessments and services

NI 139 – People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently

\* In addition there are 16 statutory education and early years targets that must be included in the Local Area Agreement (LAA) with central government. These cover educational achievement at foundation stage and at key stages 2, 3 and 4, absences from school and attainment of children in care. Please see the LAA for details.

Milestones to monitor progress against actions are included in the detailed action plans that support this Local Agreement.

<u>Who will lead on this</u>? [to be updated – currently a mix of lead and contributing bodies] Age Concern Wiltshire, Charities Information Bureau, Communities/local people, Community area partnerships and Wiltshire Forum of CAPs, Community First, Compact Board, Councils for Voluntary Service in

Wiltshire (4), Credit unions, District Councils, Fire and Rescue, Learning Curve, Police, Sarsen Housing Assn, Town and Parish Councils, Voluntary organisations, Volunteer Centre Swindon, Wiltshire Association of Local Councils, WASP, Westlea Housing Association, Wilts CABx, Wiltshire Children & Young People's Trust Board, Wiltshire County Council, Wiltshire CsVS, Wiltshire PCT, Wiltshire Race Equality Council, Wiltshire Social Inclusion Partnership, Wiltshire Swindon Infrastructure Consortium members, WSIC members, Youth Action Wiltshire

# 2. Improving affordable housing

### Action:

- 1. More New Affordable Homes: to enable a significant and lasting increase in the number of affordable homes together with the improved delivery of new homes to meet the economic and housing needs of the county's strategically significant centres
  - Carry out an audit by 31/12 2008 of land held by the local authorities in Wiltshire, other public bodies and housing association partners to identify sites where Affordable Homes could be built up to 2011.
  - Review the three Housing Market areas covering Wiltshire with GOSW/ Housing Corporation/SWRA to identify if this should be represented. Develop a monitoring protocol.
  - Establish a Housing Partnership Board; Develop a Strategic Housing Partnership Agreement with the Housing Corporation.
  - Evaluate the benefits of establishing a Local Authority delivery vehicle.
  - Evaluate and if appropriate promote Community Land Trusts.
  - Review the Registered Social Landlord preferred partnerships across Wiltshire.
  - To publish a criteria for the assessment of RSL development and management of new homes.
  - Review Strategic Housing Market Assessments for Wiltshire.
  - Develop a viability assessment model.
  - Standardise and develop good practice for Section 106 agreements including a consistent approach to negotiating 'affordable housing'.
  - Identify the potential of acquiring existing properties for affordable housing e.g. Ministry of Defence properties.
  - Publish a new Housing Strategy for Wiltshire.

<u>Places and people</u>: All areas of identified need across Wiltshire with a focus on Salisbury, Trowbridge and Chippenham. Households who are unable to afford to access the private housing market to secure a suitable home; older people seeking to move to a more suitable home so as to continue living independently; young people requiring accommodation with support; vulnerable households living in poor quality private housing.

2. Helping Homeless people: to reduce the number of people facing homelessness by offering genuine alternative housing and support options that help people move on in a planned way to more independent living.

- Mainstream young people's accommodation and support service so that specialist support is available to prevent emergency provision. Establish a Young Persons Accommodation and Support Board. Launch Young Persons' web site.
- Establish a Wiltshire Pathway for single homeless people who can access appropriate accommodation and support.
- Review Supporting People Strategy to ensure resources are targeted to those most in need of accommodation with support.
- Review the provision of temporary accommodation across Wiltshire.
- Ensure a consistent approach to front-line homelessness intervention, prevention and options. Publish a Wiltshire Homelessness Strategy.
- Launch Homes 4 Wiltshire.

<u>Places and people</u>: Throughout Wiltshire but the focus will be in the areas of Chippenham, Salisbury, Devizes and Trowbridge. Households who are unable to afford to access the private housing market to secure a suitable home; older people seeking to move to a more suitable home so as to continue living independently; young people requiring accommodation with support; vulnerable households living in poor quality private housing.

- 3. Greener and accessible affordable homes: to ensure that through good design we create more lasting homes; homes that are environmentally friendly and homes that will support independent living.
  - Develop and publish a Sustainable Homes Criteria (in accordance with the Sustainable Homes Code) to influence and direct the standards required and expected for the delivery of new affordable homes.
  - Identify vulnerable households in existing properties and to target energy efficiency measures that reduce fuel poverty and contribute to reducing carbon emissions.
  - Identify vulnerable households who are at risk of falls and whose homes require safety improvements to be delivered through better use of home improvement grants.

<u>Places and people</u>: Throughout Wiltshire. Households who are unable to afford to access the private housing market to secure a suitable home; older people seeking to move to a more suitable home so as to continue living independently; young people requiring accommodation with support; vulnerable households living in poor quality private housing.

# Measures: (\*those currently shortlisted for LAA)

\*NI 154 Net additional homes provided *(Enable the completion of XXXX new homes by 2011 in particular at Trowbridge, Chippenham and Salisbury and for further XXXX to achieve a detailed planning consent each year up to 2013* 

Housing and Land supply: Through the Strategic Land Availability Assessments identify sufficient land to deliver XXXX homes between 2011 and 2016)

\*NI 155 Number of affordable homes delivered (gross) (New sustainable affordable homes: enable the completion of XXX new affordable homes by 2011 and XXX in each year between 2011 and 2013. These will meet with at least level three of the Code for Sustainable homes, with at east 10% meeting level 4. In addition where physically possible these will be life time homes.

Rural affordable homes: enable completion of xxxx new affordable homes in rural settlements by 2011 and a further XXXX by working with Parish Councils and other large land owners to identify suitable sites including rural exception sites.

Average percentage requirement of affordable housing increases year on year starting at xx% in 2008 and to reach an average of 35% by 2011.)

\*NI 186 Per capita CO2 emissions in the LA area

NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating

\*NI 188 Adapting to climate change

Reduce by x% the number of people facing homelessness by offering genuine alternative housing and support options.

\* NI 141 Number of vulnerable people achieving independent living Target 400 households per annum who are at risk of falls. [to be agreed] Carry out energy improvements to 400 private homes per annum. [to be agreed]

97% of all social housing achieves decent homes standard by 2010 Bed and Breakfast: end the use of bed and breakfast accommodation for all homeless households by XXXX by 2011, all accept emergency use.

Temporary accommodation: halve the use of Homeless temporary accommodation between 2008 and 2010

Milestones to monitor progress against actions are included in the detailed action plans that support this Local Agreement.

<u>Who will lead on this</u>? [to be updated – currently a mix of lead and contributing bodies] District Councils, County Council, The Housing Corporation, Registered Social Landlords, Wiltshire Primary Care Trust, Parish Councils, MOD, Home Builders Federation / Developers, 3<sup>rd</sup> sector Voluntary groups involved in homelessness and special needs groups

3. Lives not services - support more people to have independent and fulfilling lives as part of their local community; support families to provide the strong foundations for children and young people's development; enable individuals to make informed choices to improve their long term health and well being

- 1. Improve working across health and social care to provide more appropriate and local services, which help people recover and prevent them being in hospital unnecessarily, or needing long-term care.
  - Complete older people's accommodation strategy with the PCT, District Councils and Registered Social Landlords and take action, including short stay 'reablement units' where people can recover from hospital and extra care housing.
  - Evaluate the new reablement service and improve the way this service links to local health services.

- Develop preventative services such as telecare services to provide alarms and response service
- Coordinate information to the public about health and care options and improve information to the public about alternatives to long term care.

Places and people: Older people across Wiltshire.

2. Improve access to assessments and services for carers and involve carers in developing services

Places and people: Carers across Wiltshire.

3. Support more people through direct payments/individual budgets to manage own care

Places and people: All client groups across Wiltshire.

4. Improve access to services for people with dementia

<u>Places and people</u>: People across Wiltshire with mental health problems in later life.

5. Improve access to primary care services for people with learning disabilities

Places and people: Adults with learning disability living in Wiltshire.

6. Action from the Children and Young People's Plan to improve services for disabled children and young people

<u>Places and people</u>: Disabled children and young people living in Wiltshire.

- 7. Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their families:
  - Encourage people to make lifestyle changes by providing a multi layered training programme in Wiltshire for staff from a range of agencies who can support the public in making healthier choices.
  - Develop weight management referral schemes and improve existing exercise referral scheme across the county in areas where they are most needed
  - Develop a range of community initiatives to encourage people to make healthier choices

<u>Places and people</u>: All community areas, and especially deprived communities to reduce inequalities in health, including lower super output areas: Calne Abberd - south; Chippenham Queens - east; Devizes North east; John of Gaunt - Studley Green; Melksham North - north east and south west; Trowbridge Adcroft - Seymour; Trowbridge Drynham – central; Trowbridge Drynham - Lower Studley; Salisbury Bemerton - west and south; Salisbury St Martin - central; Westbury Ham - west; Wootton Bassett North - central (community areas: Trowbridge, Salisbury, Westbury, Melksham, Calne, Wootton Bassett, Chippenham, Devizes). Rural areas. Children, their families and the wider community. All individuals with a health condition where exercise can play in part in managing/improving the condition eg obesity; high blood pressure; osteoporosis; low back pain; depression; diabetes; CHD (certain conditions only). Communities described as 'hard to reach' and Erlestoke Prison. 8. Implement a universal Chlamydia screening programme for under 25s

<u>Places and people</u>: All community areas. Sexually active young people aged 15-24 years living in Wiltshire.

- 9. Work with particular communities in Wiltshire, in our most deprived areas, to understand their health needs and what they require to support them in avoiding ill health. Alongside this, implement a scheme of preventative work to influence the main causes of ill health and early death, focussing on major killers (cardio-vascular disease (CVD and cancers). The key causes of CVD and cancer include smoking, unhealthy diet/excessive alcohol use and a sedentary lifestyle. Preventative work to enable people to make healthier choices about their lifestyles will include:
  - Identifying the areas where this work is most needed (eg from GP practice profiles).
  - Ensuring the stop smoking service reach those who need it most.
  - Developing an obesity strategy and implementing its action plan.
  - Implementing the action plan of the Wiltshire Alcohol Strategy.
  - Implementing a healthy workplace scheme.

<u>Places and people</u>: Areas identified by the Joint Strategic Needs Assessment (JSNA), GP practice populations with higher rates of CVD/Cancer, and deprived communities (see above). People most at risk.

10. Action from the Children and Young People's Plan to improve sexual health, support mental well-being, promote resilience, reduce substance misuse, and tackle obesity and improve healthy eating and exercise.

Places and people: Children and young people living in Wiltshire.

Measures: (\*those currently shortlisted for LAA)

\*NI 8 adult participation in sport

\*NI 39 Alcohol related harm hospital admission rates

\*NI 40 drug users in effective treatment

\*NI 55 Obesity among primary school age children in Reception Year

NI 56 Obesity among primary school age children in Year 6

\*NI 112 teenage conception rate

\*NI 120 All-age all cause mortality rate

\*NI 123 16+ smoking prevalence

\*NI 125 Achieving independence for older people through rehabilitation/intermediate care

NI 127 Self reported experience of social care users

NI 128 User reported measure of respect and dignity in their treatment

\*NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)

NI 131 Delayed transfers of care from hospitals

NI 134 The number of emergency bed days per head of weighted population

\*NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information

\*NI 136 People supported to live independently through social services (all ages)

NI 138 Satisfaction of people over 65 with both home and neighbourhood NI 139 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently

NI 146 Adults with learning disabilities in employment

(NIs 119 to 122: healthier eating used as a. proxy for long-term improvement re. obesity and thence reduction in diet related pathologies / mortality)

Vital signs targets relating to VSB01 All Age All Cause Mortality, VSB02 CVD mortality, VSB03 Cancer mortality, VSB09 Childhood Obesity trajectories are currently being negotiated

Milestones to monitor progress against actions are included in the detailed action plans that support this Local Agreement.

<u>Who will lead on this</u>?: [to be updated – currently a mix of lead and contributing bodies] Wiltshire PCT and Wiltshire County Council with Acute Trusts; Carers and carer support organisations; Children's Centres; community area groups; District Councils; DWP; Healthier Wiltshire stakeholders; independent service providers; leisure providers; local employers; local residents associations and other such groups; Mental Health Trust; Primary Care; voluntary sector; Wiltshire Community Services (PCT provider);; Wiltshire Wildlife Trust.

4. Wiltshire exhibiting a positive and sustainable environment for economic growth

1. Improve business productivity through innovation – provide businesses with specific advice, information, knowledge events and other support.

<u>Places and people</u>: Small and medium sized businesses across Wiltshire.

Lead partner(s): Wiltshire Strategic Economic Partnership (WSEP Innovation Group; Business Link.

2. Research to assess the significance of planned military changes for communities and civilian and military authorities. This is part of the larger Military Civilian Integration Programme which is designed to maximise the economic and social benefit of the MoD presence in Wiltshire. The current research will provide a baseline for future service delivery.

<u>Places and people</u>: Communities impacted by the military - Tidworth, Durrington, Corsham, Bulford, Wilton, Warminster and Lyneham.

Lead partner(s): Wiltshire County Council; Defence Estates; Jobcentre Plus (JCP); Learning and Skills Council LSC); Army.

3. Tackle pockets of worklessness to help provide an adequate labour supply to meet business demands through raising skills levels, including basic and employability skills, and working with hard to reach groups. To include improving the take-up of training programmes, developing and launching specific worklessness projects, implementing detailed strategies addressing NEET issues and work with adult social care to support disabled people into employment.

<u>Places and people</u>: hard to reach groups e.g. lone parents, adults with LDD, NEETs, offenders, over 50s, those in disability benefits focussing on, variously, designated wards (<u>Kennet</u>: Devizes East & North; Pewsey; Tidworth; <u>North Wiltshire</u>: Calne Abberd; Pickwick (Corsham); <u>South</u> <u>Wiltshire</u>: Bemerton; St Edmund & Milford; St Martin & Milford; <u>West</u> <u>Wiltshire</u>: Melksham North & Melksham Spa; Trowbridge Adcroft; Trowbridge Drynham; Westbury Ham), customers of children's centres. NEETs - Wiltshire wide (with focus on Trowbridge, following trend data). Disabled people, Wiltshire wide.

Lead partner(s): JCP; LSC; Connexions; Wiltshire County Council.

4. Broaden the employment base of Wiltshire, increasing higher value and higher skilled jobs and extending Higher Education (HE) provision in the County – develop Wiltshire-wide employment and investment strategies and a HE plan; improve take-up of higher level skills training; conduct research to examine the potential of using skilled migrant workers to address labour market deficiencies; implement a co-ordinated service to support businesses looking to invest in Wiltshire.

<u>Places and people</u>: Wiltshire-wide employers; EU transnational workers and new investors in Wiltshire

Lead partner(s): Wiltshire County Council; LSC; WSEP Investment Group.

5. Work with the private sector to provide adequate workspace and employment land provision to meet market needs, including incubation space and the development of centres of excellence – develop a workspace strategy; research the development of/develop specific workspace facilities in key locations.

<u>Places and people</u>: Wiltshire-wide with a focus on strategic sites and key settlements, to encourage investors; Rural Enterprise Centre (REC) – to include food and farming, and landscape/ environmental based businesses; Castledown Business Park - high growth small businesses; Porton Down Bioscience Technology Centre - bioscience sector; Porton Down Public Sector Science Park -High technology public sector agencies.

<u>Lead partner(s)</u>: Wiltshire County Council; District Councils; WSEP Investment Group.

6. Improve journey time reliability on strategic transport routes in Wiltshire

<u>Places and people</u>: Wiltshire wide along strategic transport routes (A350), supporting businesses and commuters

 Research to understand how key settlements can evolve/regenerate as thriving and vibrant economic centres – this could include a SWOT analysis for each key settlement and is likely to involve community consultation on findings.

Places and people: Wiltshire-wide

Lead partner(s): Wiltshire County Council; District Councils.

Measures: (\*those currently shortlisted for LAA) \*NI 117 16 to 18 year olds not in education, training or employment (NEET) NI 146 Adults with learning disabilities in employment (once research phase completed) \*NI 152 Working age people on out of work benefits NI 153 Working age people claiming out of work benefits in the worst

NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (a local version of this NI, relating to the wards designated, as Wiltshire has no IMD2007 wards)

NI 161 Learners achieving a Level 1 qualification in literacy

NI 162 Learners achieving an Entry Level 3 qualification in numeracy

\*NI 163 Working age population qualified to at least Level 2 or higher

NI164 Working age population qualified to at least Level 3 or higher

Number of businesses supported (1-2-1 business advice sessions)

Number of businesses moving 1 step up the innovation adoption ladder – [awaiting confirmation that this should be included as a measure]

A local indicator for journey time reliability [being developed]

Milestones to monitor progress against actions are included in the detailed action plans that support this Local Agreement – summary:

Military research project - main report due December 2008 [to be confirmed]

Worklessness projects launched – June 2008

Adults with LDD feasibility study - completed March 2009

Employment strategy produced by September 2008

Wiltshire Higher Education Plan developed March 2009

Transnational Workers research study delivered by Jan/Feb 2009

Castledown Business Park - 2008/09 - 7 units open, incubation Centre

Opens. 36 new jobs created; 2009/10 - 11 units open, 19 new jobs created;

2010/11 - 14 units open, 21 new jobs created

Workspace Strategy - March 2009

REC Feasibility Report complete April 08

Porton Down Science Park Feasibility Report complete - March 09

Investment - Strategy completed and signed off July 2009

Key settlements - research phase by March 2010; resource and priority identification by March 2011

5. Reduce particular crimes change behaviours and inform the public to bring about communities that are safe and feel safe

1. Public reassurance through consistent and regular communication with communities to increase the feelings of safety

<u>Places and people</u>: This action will aim to provide information to communities, victims and witnesses across the whole of Wiltshire wide,

with particular attention on those areas expressing more concern following surveys and consultation.

2. Reduce reoffending by joining up services such as housing, education, and health (mental health and drugs and alcohol) for prolific and priority offenders and ex-offenders. Give due regard to the prevention of the transition of young offenders into the adult criminal justice system

<u>Places and people</u>: This relates primarily to Probation Clients, Prolific and priority Offenders (PPO's) and Young offenders and will be implemented in all areas of the County

3. Improve streetscene by working together in communities on street clean ups, community events, safety messages and to reduce crime and antisocial behaviour (ASB). Intergenerational work eg through leisure and the arts as well as activities for young people.

<u>Places and people</u>: Those most at risk of being perpetrators or victims of ASB e.g. alcohol related offenders, young people, communities perceiving ASB as a problem in their area and communities where trigger crimes or identified disorder eg fires are most prevalent

4. Tackle domestic violence by challenging attitudes to domestic violence, increasing reporting and providing earlier intervention and commissioning appropriate services to support victims and their children

<u>Places and people</u>: This action targets two main groups; children and young people and victims of domestic violence and will apply throughout Wiltshire

- 5. Reduce alcohol related crime and harm, particularly violent crime and antisocial behaviour through 4 strands of activity: prevention, intervention, enforcement, resettlement and rehabilitation. This includes action to:
  - Reduce the percentage of people who perceive drunk and rowdy people to be a problem in their area.
  - Reduce the levels of chronic and acute ill health caused by alcohol, resulting in fewer alcohol related accidents and hospital admissions.
  - Reduce the level of alcohol related harm to children and young people.
  - Raise awareness of sensible drinking.
  - Improve the management and planning of the night time economy.

Places and people: Wiltshire wide

- 6. Reduce road traffic collisions in Wiltshire by understanding the reasons for the high rates of serious injury and death as a result of road traffic collisions in Wiltshire and implementing measures to reduce these, and implement local actions arising from recently published "Staying Safe" Action Plan:
  - Improve joint and strategic working by developing and monitoring progress against a joint strategy and action plan and use Children's Trust arrangements (eg LSCBs) as a vehicle to oversee and ensure delivery of prevention strategies.

- Regularly review and develop a clear understanding of the rates and types of accidents in Wiltshire, to enable actions and resources to be directed accordingly.
- Tackle health inequalities in accident rates by using Office of National Statistics data, target health promotion initiatives at areas of deprivation.

<u>Places and people</u>: All community areas, whole population.

**Measures**: (\*those currently shortlisted for LAA)

\*NI 39 alcohol harm related hospital admission rates

\*NI 47 people killed or seriously injured in road traffic collisions

\*NI 120 all age all cause mortality rates

\*NI 17 perceptions of anti-social behaviour

NI 18 Adult re-offending rates

NI 19 - Rate of proven re-offending rates by Young Offenders

NI 21 dealing with local concerns about anti-social behaviour and crime by local council and police

NI 22 perceptions of parents taking responsibility for the behaviour of their children in the area

NI 24 satisfaction with the way the police and local council dealt with antisocial behaviour

NI 25 satisfaction of different groups with the way the police and local council dealt with anti-social behaviour

NI 27 understanding of local concerns about anti-social behaviour and crime by the local council and police

\*NI 30 re-offending rate of prolific and priority offenders

NI 31 Re-offending rate of registered sex offenders (MAPPA)

\*NI 32 Repeat incidents of domestic violence

NI 33 Arson incidents (cross ref to Fires)

NI 38 Drug related offending rate

NI 39 Alcohol-harm related hospital admissions rate

NI 41 perception of drunk or rowdy behaviour as a problem

NI 42 Perceptions of drug use or drug dealing as a problem

NI 43 young people within the Youth Justice System receiving a conviction in court who are sentenced to custody

NI 44 Ethnic composition of offenders on YJS disposals

NI 45 Young Offenders engaged in suitable education, employment or training

NI 115 Substance misuse by young people

NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence

NI 144 Offenders under probation supervision in employment at the ned of their order or licence

\*NI 195 improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)

<u>Who will lead on this</u>? [to be updated – currently a mix of lead and contributing bodies]: Wiltshire PCT; Wiltshire Police; Wiltshire Fire and Rescue Service; Wiltshire County Council, Probation, Youth Offending Service, District Councils (housing and community safety), Youth Development

# 6. Environment: Tackle climate change and promote a high quality, natural environment that enriches the lives of people

### Action:

Climate change will effect us all and we all need to both reduce its causes and prepare for its impacts. Tackling climate change contributes to social and economic objectives as well as environmental. A lower carbon society resilient to climate change will also be a happier more cohesive society.

1. Increase uptake of energy efficiency and renewable energy measures.

Places and people: All community areas, all households.

2. Reduce carbon emissions from public sector business through efficiency measures, new technology and improved management practices.

Places and people: County wide, Council staff and partners

 Increase use of sustainable energy measures in new developments (encouraged by planning policy) and delivered through planning development control decisions

Places and people: Wiltshire wide

4. Reduce carbon emissions from transport through more balanced development, sustainable transport, and demand and traffic management and new technology

Places and people: Residents, businesses and visitors. Wiltshire wide.

5. Improve the reduction, re-use and recycling of household waste through increased participation by the community, including so called hard to reach groups

<u>Places and people</u>: Wiltshire wide. All people, with particular to focus on older people, young people, and people with disadvantages due to educational attainment, language difficulties or lack of confidence about using the service

Adaptation to climate change brings opportunities which will be promoted to the appropriate sectors. For example reduced international travel creates business opportunities within the county around recreation & tourism targeted at the domestic market. Adaptation action would focus on groups identified as vulnerable to climate change e.g. the elderly and very young.

6. Increase awareness of climate change adaptation leading to action being taken by individuals, communities and businesses

<u>Places and people</u>: Wiltshire wide, individuals, communities and businesses

Wiltshire's exceptionally high quality natural environment is one of our greatest assets. It brings a range of social and economic benefits from supporting and encouraging healthy lifestyles to supporting the rural economy through tourism and recreation. Throughout the county we need to ensure that this natural asset is understood, conserved and enjoyed. We also need to ensure that new developments both enhance it and allow greater access to it.

7. Targeted conservation and enhancement of Wiltshire's biodiversity in line with the Wiltshire Biodiversity Action Plan and the South West Nature Map; in particular improve monitoring, advice, and management of County Wildlife Sites, where possible through community action. Ensure high quality biodiversity information is available to decision makers

<u>Places and people</u>: All areas. Outcomes benefit all sections of the community. Wiltshire's natural environment is widely and potentially accessible, but there are barriers to access, and there are opportunities to focus on excluded groups.

8. Ensure new developments are designed for greater community cohesion, to promote physical and mental health, reduce crime and enhance wildlife

<u>Places and people</u>: Primarily at and around sites of new development in the county (typically adjoining the county's towns). This will particularly benefit people with limited transport opportunities such as children and other less mobile groups for whom access to the wider countryside is difficult. Energy efficiency will benefit residents suffering fuel poverty, and reduce  $CO_2$ /climate change.

Measures: (\*those currently shortlisted for LAA)

NI 5 Overall/general satisfaction with local area

\*NI 6 Participation in regular volunteering

NI 137 Healthy life expectancy at age 65

NI 167 Congestion - average journey time per mile during the morning peak

NI 175 Access to services and facilities by public transport, walking & cycling NI 176 Working age people with access to employment by public transport

(and other specified modes)

NI 177 Local bus passenger journeys originating in the authority area

NI 185 CO<sub>2</sub> reduction from Local Authority operations

\*NI 186 Per capita CO2 emissions in the LA area

NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating

\*NI 188 Adapting to climate change

\*NI 191 Residual household waste per head

NI 194 Level of air quality - reduction in NOx and primary PM10 emissions through local authority's estate and operations.

\*NI 197 Improved local biodiversity - active management of local sites

NI 198 Children travelling to school - mode of travel usually used

Milestones to monitor progress against actions are included in the detailed action plans that support this Local Agreement.

<u>Who will lead on this</u>? [to be updated – currently a mix of lead and contributing bodies]: Wildlife Sites Project Steering Group, Wiltshire Biodiversity Action Plan partnership and Wiltshire and Swindon Biological Records Centre steering group; Wiltshire County and District Councils and Town and Parish Councils; Natural England; Forestry Commission; Wiltshire Wildlife Trust; Environment Agency; Severn Wye Energy Agency; Carbon Trust; Highways Agency; transport companies - Wilts & Dorset, First Group, Network Rail; Emergency Planning Authorities; Economic Partnership; Wessex Environmental Business Network; out-sourced service providers; Wiltshire Waste Partnership

# 7. Working together to achieve the ambitions

<u>Places and people</u>: The 'family of partnerships' will bring together a wide range of people from organisations and communities across Wiltshire

Action: Implement the new arrangements for the 'family of partnerships':

**The Wiltshire Assembly** - the new Local Strategic Partnership. Membership is wide and inclusive including representatives of communities, organisations and sectors across the county and relevant regional bodies. Independent chairman. Hosts the 'State of Wiltshire Debate' to inform the ambitions for Wiltshire, and sets challenges for Wiltshire's partnerships and organisations.

**The Wiltshire Strategy Group** (WSG) - a small working group coordinating action on the Community Strategy and the Local Agreement. Representatives from the Thematic Delivery Partnerships and WFCAP - looking at issues and joining up action across partnerships and areas. Chaired by the Chief Executive of the Council and accountable to the Accountable Bodies Group.

**The Accountable Bodies Group** (ABG) bringing together key public sector organisations that allocate significant resources to Wiltshire and are held accountable by government. The membership will largely comprise elected Members and Chairmen with authority to commit resources on behalf of their organisations. It will agree strategy and commitment from those organisations and agree the LAA. Chaired by the leader of the Council and held to account by Wiltshire Council as accountable body.

**Thematic Delivery Partnerships** - the powerhouses, responsible for developing and delivering significant action to achieve the ambitions.

**Community Areas** - Community Area Partnerships are the means by which the 'family of partnerships' links county strategies and action with local priorities and action. Each community area is represented on the Wiltshire Assembly, and by WFCAP on the Strategic Group. The role of the Community Boards will be reflected in the membership of the Accountable Bodies Group by the Cabinet member responsible for community working.

**Measures**: The success of the new arrangements will be reflected in the measures shown elsewhere in this Agreement.

<u>Who will lead on this</u>?: Partners involved in the new family of partnerships. The County Council as lead body.

	Priority	Indicator(s), including those from national indicator set	Baselin e	LAA Improvement Target, including those to be designated (shown with a *), and including education and 	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
1		NI 4 % of people who feel they can influence decisions in their locality	No, new	Place survey Autumn 08 then set targets at LAA refresh, if appropriate	
2		NI 7 Environment for a thriving third sector	No, new	Place survey - as above for NI 4	
3		NI 8 Adult participation in sport	Yes		
4		NI 16 Serious acquisitive crime rate	New		The Home Office is to provide data
5		NI 17 Perceptions of anti-social behaviour	No, new	Place survey - as above for NI 4	
6		NI 20 Assault with injury crime rate	As NI 16		Home Office data
7		NI 30 Re-offending rate of prolific and priority offenders	As NI 16	· · ·	Home Office data
8		NI 32Repeat incidents of domestic violence	As NI		Home Office
			16		data
9		NI 39 Alcohol-harm related hospital admission rates	Yes		
10		NI 40 Drug users in effective treatment	Yes		
11		NI 47 People killed or seriously injured in road traffic accidents	Yes		
12		NI 55 Obesity among primary school age children in Reception Year	Yes		
14		NI 110 Young people's participation in positive activities	No, new	TellUs survey 2008/09 then set targets at LAA refresh if appropriate	

Wiltshire's Local Area Agreement of targets agreed with central government for some of the indicators supporting LAW ambitions

15	Priority	Indicator(s), including those from national indicator set	Baselin e Yes	inclu designat and inclu ear	provement ding those ed (shown uding educ ly years tar IATION UND 2009/10	to be with a *), ation and gets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
15		NI 112 Under 18 conception rate NI 117 16 to 18 year olds who are not in education,	Yes				
		training or employment (NEET)	100				
17		NI 120 All-age all cause mortality rate	Yes				
18		NI 123 16+ current smoking rate prevalence	Yes				
19		NI 125 Achieving independence for older people through	No,	Governr	ment data d	collection	
		rehabilitation/intermediate care	new	being c	leveloped - 2009	- review	
20		NI 130 Social Care clients receiving Self Directed	New,				
		Support (Direct Payments and Individual Budgets)	Yes				
21		NI 135 Carers receiving needs assessment or review and	New,				
		a specific carer's service, or advice and information	Yes				
22		NI 136 People supported to live independently through social services (all ages)	New				Checking data availability
23		NI 141 Number of vulnerable people achieving independent living	Yes				
24		NI 152 Working age people on out of work benefits	Yes				
25		NI 154 Net additional homes provided	Yes				
26		NI 155 Number of affordable homes delivered (gross)	Yes				
27		NI 163 Working age population qualified to at least Level	New,				
		2 or higher	check				
28		NI 186 Per capita CO2 emissions in the LA area	New				Data from Defra
29		NI 191 Residual household waste per head	New				Data from Defra
30		NI 197 Improved local biodiversity - active management of local sites	New				Checking

	Priority	Indicator(s), including those from national indicator set	Baselin e	inclu designat and inclu earl	provement ding those ed (shown uding educ ly years tar IATION UNE 2009/10	to be with a *), ation and gets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	Local India	cators and Targets					
		NI 1 % of people who believe people from different backgrounds get on well together in their local area	No, new		ey Autumn 08 AA refresh, if		
		NI 6 Participation in regular volunteering	No, new	As above			
		NI 188 Adapting to climate change	New				Process assessment
		NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Yes				
	Statutory I	Education and Early Years Indicators and Targets	AY 06/7	AY07/08	AY08/09		GOSW advise is that only 2 years
		Foundation stage					are shown for
1		NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	53	56.8	57.2		'statutory' targets
2		NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	35.5	33.4	32.6		
		Key Stage 2					
3		NI 73 Achievement at level 4 or above in both English and Maths at KS2 (Threshold)	70	not set	80		
4		NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	87	not set	91		

	Priority	Indicator(s), including those from national indicator set	Baselin e	inclu designat and inclu ear	provement ding those ed (shown uding educ ly years tar IATION UNE 2009/10	to be with a *), ation and gets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
5		NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	76	not set	87		
		Key Stage 3					
6		NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	70	not set	79		
7		NI 83 Achievement at level 5 or above in Science at Key Stage 3	77	80	84		
8		NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	32	not set	41		
9		NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	65	not set	72		
		Key Stage 4					
10		NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	49.3	56	58		
11		NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	60.6	not set	70		
12		NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	29.3	not set	41		
		Other					
13		NI 87 Secondary school persistent absence rate	5.4*	not set	5.2		
14		NI 99 Children in care reaching level 4 in English at Key Stage 2	43.8	31.3	37.5		
15		NI 100 Children in care reaching level 4 in Maths at Key Stage 2	37.5	31.3	37.5		

	Priority	Indicator(s), including those from national indicator set	Baselin e	inclu designat and inclu	provement ding those ed (shown uding educa	to be with a *), ation and	Partners who have signed-up to the target and any which are
					ly years tar TATION UND	•	acting as lead partner/s (shown
				2008/9	2009/10	2010/11	with a *)
16		NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	?	12.5	30.4		
	* Provision	al based on two of three terms.					

# APPENDIX 'B' How do the LAA indicators impact upon the Council's work?

NI Number	Indicator(s), including those from national indicator set	WWDC Service Manager Owner	Key area of involvement
Indicator	s of high priority and involvement for West Wiltshire Distric	ct Council	
8	Adult participation in sport	Richard Rogers	Key objective for better access to recreation. Includes formal and informal leisure
17	Perceptions of anti-social behaviour	Richard Rogers	Key objective for improving our market towns
110	Young people's participation in positive activities	Richard Rogers	Key objective for better access to recreation including sports development and play.
117	16 to 18 year olds who are not in education, training or employment (NEET)	Ian Gallin	Economic Partnership
154	Net additional homes provided	Graham Hogg	All housing
155	Number of affordable homes delivered (gross)	Graham Hogg	Housing Corporation, S106, PFI
191	Residual household waste per head	John Follows	Waste minimisation and recycling

NI Number	Indicator(s), including those from national indicator set	WWDC Service Manager Owner	Key area of involvement
4	% of people who feel they can influence decisions in their locality	Richard Rogers	Local governance and community planning. Supporting elected members
7	Environment for a thriving third sector	Richard Rogers	Through grants and supporting infrastructural voluntary organisations
16	Serious acquisitive crime rate	Richard Rogers	Burglary and theft a priority for community safety work
20	Assault with injury crime rate	Richard Rogers	Priority of community safety work
30	Re-offending rate of prolific and priority offenders	Richard Rogers	Key strategic goal for community safety
32	Repeat incidents of domestic violence	Richard Rogers	A priority of community safety partnership and largest contributor to violent crime
39	Rate of hospital admission per 100,000 for alcohol related harm	Richard Rogers	Involvement through alcohol strategy and preventing its misuse
55	Obesity among primary school age children in Reception Year	Richard Rogers	Involvement through increasing physical activity Exemplary employer for
123	16+ current smoking rate prevalence	Sharon Larkin	Exemplary employer for health
141	Number of vulnerable people achieving independent living	Graham Hogg	Working with supporting people to provide move on opportunities for vulnerable

NI Number	Indicator(s), including those from national indicator set	WWDC Service Manager Owner	Key area of involvement
			people
152	Working age people on out of work benefits	Ian Gallin	Through the economic partnership
163	Working age population qualified to at least Level 2 or higher	Ian Gallin	Through the economic partnership
186	Per capita CO2 emissions in the LA area	Graham Hogg	Housing, planning and influencing behaviour
197	Improved local biodiversity - active management of local sites	John Follows	Positive conservation management of parks and open space
Indicator	s of low priority and involvement for West Wiltshire Distric	t Council	
Indicator	s of low priority and involvement for West Wiltshire Distric	t Council	
ndicator 40	s of low priority and involvement for West Wiltshire Distric Drug users in effective treatment	Richard Rogers	drugs and alcohol work
40	Drug users in effective treatment People killed or seriously injured in road traffic accidents	Richard Rogers Richard Rogers	drugs and alcohol work
40 47 112	Drug users in effective treatment People killed or seriously injured in road traffic accidents Under 18 conception rate	Richard Rogers Richard Rogers N/A	drugs and alcohol work Some involvement through
40 47 <u>112</u> 120	Drug users in effective treatment People killed or seriously injured in road traffic accidents Under 18 conception rate All-age all cause mortality rate	Richard Rogers Richard Rogers N/A N/A	drugs and alcohol work Some involvement through
40 47 112	Drug users in effective treatment People killed or seriously injured in road traffic accidents Under 18 conception rate	Richard Rogers Richard Rogers N/A	Some involvement through
40 47 <u>112</u> 120	Drug users in effective treatment   People killed or seriously injured in road traffic accidents   Under 18 conception rate   All-age all cause mortality rate   Achieving independence for older people through rehabilitation/intermediate care   Social Care clients receiving Self Directed Support (Direct	Richard Rogers Richard Rogers N/A N/A	drugs and alcohol work Some involvement through
40 47 <u>112</u> 120 125	Drug users in effective treatment   People killed or seriously injured in road traffic accidents   Under 18 conception rate   All-age all cause mortality rate   Achieving independence for older people through rehabilitation/intermediate care	Richard Rogers Richard Rogers N/A N/A N/A	drugs and alcohol work Some involvement through